

Consolidated income statement
For the period ending 31st December 2014

	2014	2013
	€m	€m
Income		
Donations from individuals	182.7	179.1
Legacies and bequests	23.8	20.6
Grants from trusts and foundations	19.1	7.0
Other income	21.3	37.9
Total income	<u>246.9</u>	<u>244.5</u>
Expenditure		
Campaigning, research and advocacy	128.0	128.4
Fundraising	33.9	34.0
Growing supporter base	43.1	43.3
Governance of global movement	4.8	4.8
Support costs including finance, IT, HR and facilities	24.0	24.1
Total expenditure	<u>233.7</u>	<u>234.6</u>
Net surplus	<u>13.2</u>	<u>9.9</u>

Consolidated Statement of Financial Position
As at 31st December 2014

	2014	2013
	€m	€m
ASSETS		
Non-current assets		
Property, plant and equipment	52.9	52.7
Intangible assets	2.7	2.2
Other non-current assets	2.5	13.9
Total non-current Assets	<u>58.1</u>	<u>68.9</u>
Current assets		
Cash and cash equivalents	109.1	96.3
Trade receivables	19.1	15.4
Other current assets	17.3	15.7
Total current assets	<u>145.6</u>	<u>127.4</u>
Total assets	<u>203.6</u>	<u>196.3</u>
RESERVES AND LIABILITIES		
Non-current liabilities		
Borrowing	5.3	5.0
Other non-current liabilities	2.3	4.7
Total non-current liabilities	<u>7.6</u>	<u>9.7</u>
Current Liabilities		
Trade and other payables	29.2	23.8
Other current liabilities	14.0	16.8
Total current liabilities	<u>43.2</u>	<u>40.5</u>
Total liabilities	<u>50.8</u>	<u>50.3</u>
Reserves		
Unrestricted reserves	117.7	95.8
Restricted reserves	8.3	22.1
Other reserves	26.8	28.2
Total reserves	<u>152.9</u>	<u>146.0</u>